

Acalanes Union High School District		
Campolindo High School		
Season - Spring 2021	Sport - Girls Soccer	250.00
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions	45 Athletes @ 90% = 40 x \$250/athlete	\$ 10,000
	TOTAL REVENUES	\$ 10,000
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	2204 (V), 1775 (JV), 1453 (Frosh)	\$ 3,979
	11% Fringe benefits & 10% district indirect cost	\$ 836
Coaches Camp Hours	Feb/March	\$ 720
	11% Fringe benefits & 10% district indirect cost	\$ 151
Credit Card Processing	Fee of total Rev 4%	\$ 400
End of Year Awards	Plaques	\$ 450
Senior Send-off	Roses & Balloons	\$ 350
Soccer Team Gifts	from Seniors at start of season	\$ 150
Non-League Referees	@ \$233 each	\$ 466
Program At Large	\$30 per paying athlete	\$ 1,200
Uniforms	Goal Keeper's Kit	\$ 131
	Socks (Blue) \$16.50	\$ 268
	Shorts (White) \$10.80	\$ 175
	Personalized Masks \$8	\$ 385
Soccer Equipment	Training Equipment (Cones, Pumps, Etc.)	\$ 300
Soccer Uniform Accrual	3 of 3 (V/JV only)	\$ 2,200
	TOTAL EXPENDITURES	\$ 12,160
	Summary Section	Amount
	ASB Carryover	\$ 9,658
	Less uniform accrual V/JV/Frosh (2 of 3 years)	\$ (6,400)
	Total beginning season amount	\$ 3,258
	Total Revenues	\$ 10,000
	Total Revenues Available	\$ 13,258
	LESS: Total Expenditures	\$ 12,160
3/23/21	Balance	\$ 1,097